

Institution Name: Warner Pacific University

Date of Report: 4-30-2021

Covering Quarter Ending: 3-31-2021

Total Amount of Funds Award: Institutional Portion

\$ 1,062,000

Total Amount of Funds Award: Minority Serving Institution

\$ -

Category	Amount in institutional dollars	Amount in Minority Serving Institution dollars	Explanatory Notes
Providing additional emergency financial aid grants to students	\$ -	\$ -	
Providing reimbursements for tuition, housing, room and board, or other fee refunds	\$ -	\$ -	
Providing tuition discounts	\$ -	\$ -	
Covering the cost of providing additional technology hardware to students such as laptops or tablets, or covering the added cost of technology fees.	\$ 22,395	\$ -	
Providing or subsidizing the costs of high-speed internet to students or faculty to transition to an online environment	\$ -	\$ -	
Subsidizing off-campus housing costs due to dormitory closures or decisions to limit housing to one student per room; subsidizing housing costs to reduce housing density; paying for hotels or other off-campus housing for students who need to be isolated; paying travel expenses for students who need to leave campus early due to coronavirus infections or campus interruptions	\$ 400	\$ -	
Subsidizing food service to reduce density in eating facilities, to provide pre-packaged meals, or to add hours to food service operations to accommodate social distancing	\$ -	\$ -	
Costs related to operating additional class sections to enable social distancing, such as those for hiring more instructors and increasing campus hours of operations	\$ 1,750	\$ -	
Campus safety and operations	\$ 44,203	\$ -	
supplies (such as laboratory equipment or computers) to reduce the number of students sharing equipment or supplies during a single class period and to provide time for disinfection between uses.	\$ 1,168	\$ -	
Replacing lost revenue due to reduced enrollment	\$ -	\$ -	
Replacing lost revenue from non-tuition sources ( i.e., cancelled ancillary vents; disruption of food service, dorms, childcare or other facilities; cancellation of use of campus venues by other organizations, lost parking revenue, etc.)	\$ -	\$ -	
Other Use of Institutional Portion funds	\$ 67,256	\$ -	Additional athletic coach time due to COVID testing, social distancing, and infection prevention during training, plus additional costs incurred for athletic travel to maintain social distancing.
Other Uses of Minority Serving Institution funds	\$ -	\$ -	
Quarterly Expenditures for each Program	\$ 137,172	\$ -	
<b>Total of Quarterly Expenditures</b>	<b>\$ 137,172</b>		